

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) to the Commissioner of Health and Family Welfare, A.P., Hyderabad from the B.E. 2013-14 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1189

Dated 08.10.2013
Read the following:-

1. Lr.No.242/FW.A1/2013-14, dt.23.08.2013 of CH&FW, AP, Hyd.
2. G.O.Rt.No.3578, Finance (Expr. Medical & Health–II) Department, dated 01.10.2013.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical & Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) towards 2nd installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2013-14	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: A.N.M. Training Schools run by Local Bodies and Voluntary Organisations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO (FW) Remarks:									
1	2211-00-003-10-06-310-312	V	4,12,50	---	---	4,12,50	1,03,13	1,03,13	2,06,24
Scheme Name: Sub-centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DM & HOs / Concerned DDOs Remarks:									
2	2211-00-789-10-09-300-000	V	20,00	---	---	20,00	5,00	5,00	10,00
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOs / Concerned DDOs Remarks:									
3	2211-00-789-10-09-130-133	V	7,20	---	---	7,20	1,80	1,80	3,60
4	2211-00-789-10-09-140-000	V	39,00	---	---	39,00	9,75	9,75	19,50
5	2211-00-796-10-09-010-011	V	11,31,62	---	---	11,31,62	2,82,91	2,82,91	5,65,80
6	2211-00-796-10-09-010-012	V	49,50	---	---	49,50	12,38	12,38	24,74
7	2211-00-796-10-09-010-013	V	3,37,92	---	---	3,37,92	84,48	84,48	1,68,96
8	2211-00-796-10-09-010-016	V	1,71,24	---	---	1,71,24	42,81	42,81	85,62
9	2211-00-796-10-09-010-017	V	6,79	---	---	6,79	1,70	1,70	3,39
10	2211-00-796-10-09-010-018	V	39,60	---	---	39,60	9,90	9,90	19,80
11	2211-00-101-10-09-010-011	V	190,76,12	---	---	190,76,12	26,70,00	26,70,00	137,36,12
12	2211-00-101-10-09-010-012	V	7,50,00	---	---	7,50,00	1,02,00	1,02,00	5,46,00
13	2211-00-101-10-09-010-013	V	79,98,12	---	---	79,98,12	11,17,50	11,17,50	57,63,12
14	2211-00-101-10-09-010-016	V	32,76,22	---	---	32,76,22	4,55,24	4,55,24	23,65,74
15	2211-00-101-10-09-010-017	V	1,95,47	---	---	1,95,47	25,00	25,00	1,45,47

(P.T.O.)

16	2211-00-101-10-09-010-018	V	6,00,00	---	---	6,00,00	84,00	84,00	4,32,00
17	2211-00-101-10-09-010-019	V	25,00	---	---	25,00	3,50	3,50	18,00
18	2211-00-101-10-09-110-111	V	3,25,00	---	---	3,25,00	60,13	60,13	2,04,74
19	2211-00-101-10-09-110-114	V	6,10,00	---	---	6,10,00	1,12,85	1,12,85	3,84,30
20	2211-00-101-10-09-130-131	V	88,80	---	----	88,80	16,43	16,43	55,94
21	2211-00-101-10-09-130-132	V	2,15,00	---	----	2,15,00	39,78	39,78	1,35,44
22	2211-00-101-10-09-130-133	V	85,10	---	---	85,10	15,74	15,74	53,62
23	2211-00-101-10-09-140-000	V	2,59,00	---	---	2,59,00	47,92	47,92	1,63,16
24	2211-00-101-10-09-300-000	V	6,70,00	---	---	6,70,00	1,23,95	1,23,95	4,22,10
25	2211-00-101-10-09-310-312	V	43	--	---	43	8	8	27
26	2211-00-789-10-09-010-011	V	27,80,10	---	---	27,80,10	6,95,03	6,95,03	13,90,04
27	2211-00-789-10-09-010-012	V	1,21,50	---	---	1,21,50	30,38	30,38	60,74
28	2211-00-789-10-09-010-013	V	8,30,20	---	---	8,30,20	2,07,55	2,07,55	4,15,10
29	2211-00-789-10-09-010-016	V	4,20,68	---	---	4,20,68	1,05,17	1,05,17	2,10,34
30	2211-00-789-10-09-010-017	V	16,68	---	---	16,68	4,17	4,17	8,34
31	2211-00-789-10-09-010-018	V	97,20	---	---	97,20	24,30	24,30	48,60
32	2211-00-789-10-09-010-019	V	4,05	---	---	4,05	1,01	1,01	2,03
33	2211-00-789-10-09-110-111	V	50,00	---	---	50,00	12,50	12,50	25,00
34	2211-00-789-10-09-110-114	V	80,00	---	---	80,00	20,00	20,00	40,00
35	2211-00-789-10-09-130-131	V	9,80	--	--	9,80	2,45	2,45	4,90
36	2211-00-789-10-09-130-132	V	25,00	---	---	25,00	6,25	6,25	12,50
37	2211-00-796-10-09-010-019	V	1,65	---	---	1,65	41	41	83
38	2211-00-796-10-09-110-111	V	25,00	---	---	25,00	6,25	6,25	12,50
39	2211-00-796-10-09-110-114	V	30,00	---	---	30,00	7,50	7,50	15,00
40	2211-00-796-10-09-130-131	V	4,00	---	---	4,00	1,00	1,00	2,00
41	2211-00-796-10-09-130-132	V	15,00	---	----	15,00	3,75	3,75	7,50
42	2211-00-796-10-09-130-133	V	2,90	---	---	2,90	73	73	1,44
43	2211-00-79610-09-140-000	V	20,00	---	---	20,00	5,00	5,00	10,00
44	2211-00-796-10-09-300-000	V	50,00	--	---	50,00	12,50	12,50	25,00
Scheme Name: Training and Employment of Multipurpose Workers (Male) Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Principals / Concerned DDOs Remarks:									
45	2211-00-003-10-07-010-011	V	2,81,38	---	---	2,81,38	50,70	50,70	1,79,98
46	2211-00-003-10-07-010-012	V	10,00	---	---	10,00	1,83	1,83	6,34
47	2211-00-003-10-07-010-013	V	84,30	---	---	84,30	15,20	15,20	53,90
48	2211-00-003-10-07-010-016	V	43,00	---	---	43,00	7,76	7,76	27,48
49	2211-00-003-10-07-010-017	V	17,85	---	---	17,85	3,22	3,22	11,41

50	2211-00-003-10-07-010-018	V	15,39	---	---	15,39	2,78	2,78	9,83
51	2211-00-003-10-07-010-019	V	2,38	---	---	2,38	40	40	1,58
52	2211-00-003-10-07-110-111	V	4,40	---	---	4,40	1,10	1,10	2,20
53	2211-00-003-10-07-130-131	V	1,90	---	---	1,90	48	48	94
54	2211-00-003-10-07-130-132	V	6,50	---	---	6,50	1,63	1,63	3,24
55	2211-00-003-10-07-130-133	V	4,50	---	---	4,50	1,13	1,13	2,24
56	2211-00-003-10-07-140-000	V	15,00	---	---	15,00	3,75	3,75	7,50
Scheme Name: Training of Auxiliary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principals / Hospital Superintendents/Concerned DDOs Remarks:									
57	2211-00-003-10-05-010-011	V	5,34,54	---	---	5,34,54	74,84	74,84	3,84,86
58	2211-00-003-10-05-010-012	V	40,00	---	---	40,00	5,60	5,60	28,80
59	2211-00-003-10-05-010-013	V	1,60,16	---	---	1,60,16	20,97	20,97	1,18,22
60	2211-00-003-10-05-010-016	V	1,08,91	---	---	1,08,91	14,16	14,16	80,59
61	2211-00-003-10-05-010-017	V	13,80	---	---	13,80	1,79	1,79	10,22
62	2211-00-003-10-05-010-018	V	35,00	---	---	35,00	4,55	4,55	25,90
63	2211-00-003-10-05-010-019	V	4,24	---	---	4,24	51	51	3,22
64	2211-00-003-10-05-110-111	V	8,00	--	---	8,00	2,00	2,00	4,00
65	2211-00-003-10-05-130-131	V	2,50	---	---	2,50	63	63	1,24
66	2211-00-003-10-05-130-132	V	2,50	---	---	2,50	63	63	1,24
67	2211-00-003-10-05-130-133	V	10,00	---	----	10,00	2,50	2,50	5,00
68	2211-00-003-10-05-300-000	V	4,00	---	---	4,00	1,00	1,00	2,00
69	2211-00-003-10-05-340-000	V	50,00	---	---	50,00	12,50	12,50	25,00
	Total		424,33,64	---	---	424,33,64	68,05,59	68,05,59	288,22,46

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHNEY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER